

School Name	Type	Sector	Final Budget 2018/19 (A)	Proposed Budget 2019/20 (B)	Variance in Budget (B - A) (C)	MFG/Cap 2018/19 (D)	MFG/Cap Proposed 2019/20 (E)
The Disraeli School	C	Primary	2,207,045	2,246,796	39,752	0	0
Oak Green School	C	Primary	1,899,007	1,933,644	34,637	0	0
Buckingham Park C of E School	C	Primary	1,484,891	1,518,807	33,915	-6,551	0
Cedar Park School	C	Primary	747,439	760,953	13,514	0	0
Millbrook Combined School	C	Primary	1,911,845	1,910,294	-1,550	35,826	0
Mary Towerton School	I	Primary	293,314	290,637	-2,677	14,567	6,888
Bledlow Ridge School	C	Primary	564,051	574,345	10,294	0	0
The Downley School	C	Primary	1,460,552	1,519,541	58,989	-2,305	0
Chalfont Valley E-ACT Primary Academy	P(A)	Primary	572,177	582,235	10,058	0	0
Princes Risborough Primary Academy	P(A)	Primary	1,015,135	1,045,654	30,519	0	0
Denham Green E-ACT Primary Academy	P(A)	Primary	769,236	783,066	13,830	0	0
Lace Hill Academy	P(A)	Primary	665,774	676,875	11,101	0	0
Chalfont St Giles Infant School	I	Primary	665,620	657,483	-8,137	23,705	4,050
George Grenville Academy	P(A)	Primary	718,477	731,165	12,688	0	0
Ivingswood Academy	P(A)	Primary	857,577	876,758	19,182	-12,030	-8,395
Cheddington Combined School	C	Primary	766,427	780,500	14,073	-156	0
Chenies School	C	Primary	388,136	395,166	7,030	0	0
Newtown Infant School	I	Primary	750,761	767,256	16,496	-9,851	-7,128
Dagnall School	I	Primary	206,917	205,505	-1,412	5,253	278
Denham Village Infant School	I	Primary	183,502	183,720	217	2,899	0
Dorney Academy	P(A)	Primary	734,344	754,587	20,244	-4,794	-1,961
Drayton Parslow Village School	I	Primary	255,986	253,860	-2,126	12,355	5,876
Dropmore Infant School	I	Primary	284,438	288,905	4,467	0	-752
East Claydon School	I	Primary	243,280	246,322	3,042	-6,350	-7,759
Edlesborough School	C	Primary	775,909	792,925	17,016	-2,921	0
Fulmer Infant School	I	Primary	337,043	341,404	4,361	1,783	0
Roundwood Primary School	C	Primary	745,450	736,046	-9,403	78,685	57,227
Haddenham Community Infant School	I	Primary	389,918	397,004	7,086	0	0
Marsh First School	I	Primary	766,876	780,883	14,007	0	0
West Wycombe Combined School	C	Primary	654,521	666,351	11,830	0	0
Hyde Heath Infant School	I	Primary	324,399	329,890	5,491	0	-441
Ickford Combined School	P(A)	Primary	507,196	519,775	12,578	0	0
Iver Village Junior School	J	Primary	866,468	877,449	10,981	4,546	0
Jordans School	I	Primary	317,278	322,300	5,022	745	0
Ley Hill School	C	Primary	773,959	788,002	14,043	0	0
Little Kingshill Combined School	C	Primary	759,438	773,198	13,759	0	0
Prestwood Infant School	I	Primary	662,825	674,815	11,990	0	0
Steeple Claydon School	C	Primary	672,385	684,544	12,159	0	0
Stoke Mandeville Combined School	C	Primary	781,440	795,613	14,173	0	0
Thornborough Infant School	I	Primary	221,378	224,224	2,846	0	-1,066
Tylers Green First School	I	Primary	664,086	676,107	12,021	0	0
The Meadows Combined School	C	Primary	647,565	659,276	11,712	0	0
Booker Hill School	C	Primary	896,786	885,238	-11,548	31,358	4,094
Ash Hill Primary School	C	Primary	990,935	977,949	-12,987	47,367	17,186
Farnham Common Junior School	J	Primary	855,569	874,809	19,240	-3,904	-237
Woodside Junior School	J	Primary	933,746	921,587	-12,159	40,337	11,843
Holmer Green First School	I	Primary	691,613	705,169	13,556	-998	0
Chalfont St Peter Infant School	I	Primary	656,744	668,635	11,891	0	0
Broughton Junior School	J	Primary	900,293	915,666	15,373	993	0
Little Chalfont Primary School	C	Primary	828,568	843,608	15,041	0	0
Carrington Junior School	J	Primary	876,065	895,885	19,820	-8,993	-5,212
Haydon Abbey Combined School	C	Primary	1,793,760	1,826,297	32,537	0	0
Grendon Underwood Combined School	C	Primary	703,794	716,551	12,757	0	0
Iver Heath Junior School	J	Primary	921,798	938,538	16,739	0	0
Bedgrove Junior School	J	Primary	1,582,402	1,668,521	86,119	-32,259	0
Bedgrove Infant School	I	Primary	1,241,819	1,264,656	22,837	0	0
Carrington Infant School	I	Primary	724,615	737,779	13,165	0	0
Broughton Infant School	I	Primary	693,635	706,269	12,634	0	0
Elmhurst School	C	Primary	1,647,569	1,677,215	29,645	0	0
Chalfont St. Giles Junior School	J	Primary	869,706	885,523	15,817	0	0
Oakridge School	C	Primary	1,557,598	1,585,930	28,331	0	0
Butlers Court Combined School	C	Primary	1,460,050	1,497,236	37,186	-9,245	0
The John Hampden School	I	Primary	874,272	907,630	33,358	0	0
Chestnut Lane Infant School	I	Primary	688,677	701,160	12,483	0	0
Manor Farm Infant School	I	Primary	834,207	852,953	18,746	-19,381	-16,117
Chartridge Combined School	C	Primary	786,092	800,343	14,251	0	0
Juniper Hill School	C	Primary	1,398,033	1,485,215	87,183	-4,916	0
Holmer Green Junior School	J	Primary	876,207	895,895	19,689	-15,884	-12,302
Tylers Green Middle School	J	Primary	889,627	909,695	20,068	-4,989	-1,058
Prestwood Junior School	J	Primary	851,070	869,986	18,916	-10,665	-7,222
Thomas Harding Junior School	P(A)	Primary	941,704	960,178	18,474	-1,119	0
Elmtree School	I	Primary	774,885	792,055	17,169	-3,207	-157
Thomas Hickman School	C	Primary	1,677,755	1,708,159	30,404	0	0
Burford School	C	Primary	1,414,645	1,518,950	104,305	-23,884	0
Bearbrook Combined School	C	Primary	1,777,583	1,821,025	43,442	-24,492	-13,816
Lent Rise Combined School	P(A)	Primary	1,571,673	1,600,261	28,588	-344	0
Lane End Primary School	C	Primary	714,137	729,777	15,641	-3,055	-406
Chepping View Primary Academy	P(A)	Primary	1,711,145	1,708,911	-2,234	37,654	0
Hannah Ball Infant School	I	Primary	800,623	815,280	14,657	0	0
Claytons Primary School	C	Primary	1,105,088	1,124,971	19,882	0	0
Hughenden Primary School	C	Primary	717,842	730,770	12,928	0	0
Buckingham Primary School	C	Primary	1,552,615	1,622,592	69,976	-4,004	0

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Aston Clinton School	C	Primary	1,367,663	1,398,226	30,563	-5,749	0
Whitchurch Combined School	C	Primary	776,185	790,308	14,123	0	0
Widmer End Combined School	C	Primary	800,631	818,533	17,903	-9,079	-5,882
Spinfield School	C	Primary	788,953	803,247	14,294	0	0
Waterside Combined School	C	Primary	727,177	740,357	13,180	0	0
Long Crendon School	C	Primary	755,091	768,775	13,684	0	0
Manor Farm Community Junior	J	Primary	880,263	896,315	16,052	0	0
Stokenchurch Primary School	C	Primary	1,669,026	1,714,359	45,332	-7,383	0
Iver Heath Infant School	I	Primary	743,476	756,960	13,485	0	0
Farnham Common Infant School	I	Primary	665,318	677,334	12,016	0	0
Haddenham Junior School	J	Primary	994,380	1,020,834	26,454	-6,445	0
Turnfurlong Junior School	J	Primary	1,283,720	1,306,997	23,277	0	0
Elangeni School	J	Primary	846,792	865,737	18,945	-8,600	-5,109
Ashmead Combined School	C	Primary	2,216,650	2,257,453	40,802	0	0
William Harding Combined School	C	Primary	2,380,249	2,438,981	58,732	-22,137	-6,769
Turnfurlong Infant School	I	Primary	979,333	999,505	20,171	-2,100	0
Robertswood School	C	Primary	1,363,957	1,388,570	24,613	0	0
Iver Village Infant School	I	Primary	709,239	722,099	12,860	0	0
Waddesdon Village Primary School	C	Primary	806,494	821,105	14,611	0	0
Halton Community Combined School	C	Primary	765,487	779,406	13,919	0	0
Naphill and Walters Ash School	C	Primary	1,357,727	1,392,378	34,652	0	0
THE BOURTON MEADOW ACADEMY	P(A)	Primary	1,928,006	2,079,673	151,667	-36,047	0
Holtspur School	C	Primary	895,753	916,049	20,295	-8,801	-4,904
Highworth Combined School	C	Primary	1,669,467	1,699,653	30,186	0	0
The Stoke Poges School	C	Primary	1,534,729	1,571,467	36,738	-20,747	-12,071
Foxes Piece School	C	Primary	913,399	930,027	16,629	0	0
St James & St John C of E Primary School	C	Primary	694,674	686,056	-8,618	68,970	49,109
Marsh Gibbon C of E School	I	Primary	605,989	617,170	11,181	0	0
North Marston C of E School	C	Primary	422,133	429,827	7,693	0	0
Padbury Cof E School	I	Primary	462,129	456,932	-5,198	55,138	42,481
St Michaels C of E Combined School	C	Primary	776,162	790,198	14,036	0	0
Whaddon First School	I	Primary	265,475	263,203	-2,272	8,579	1,700
St Mary's C of E School	C	Primary	1,519,362	1,590,734	71,372	-28,420	0
Bierton C of E Combined School	C	Primary	1,013,886	1,032,473	18,587	-199	0
BRILL C of E SCHOOL	P(A)	Primary	662,267	676,111	13,843	0	0
High Ash C of E School	C	Primary	973,230	995,820	22,590	-11,117	-6,533
Stone C of E Combined School	C	Primary	731,149	744,535	13,386	0	0
Wendover C of E Junior School	J	Primary	1,268,920	1,338,278	69,358	0	0
Weston Turville C of E School	C	Primary	771,708	789,126	17,418	-14,409	-11,458
Wingrave C of E Combined School	C	Primary	697,976	710,678	12,702	0	0
St George's C of E Infant School	I	Primary	693,244	705,742	12,498	0	0
Chesham Bois C of E Combined School	P(A)	Primary	776,209	790,505	14,296	0	0
Coleshill C of E Infant School	I	Primary	302,179	307,040	4,861	0	-633
Great Missenden C of E Combined School	P(A)	Primary	1,446,013	1,517,289	71,276	-8,517	0
Lee Common C of E School	I	Primary	296,649	301,358	4,709	0	-679
Curzon C of E Combined School	C	Primary	593,471	604,376	10,905	0	0
Great Kimble C of E School	P(A)	Primary	318,167	316,774	-1,393	7,119	0
Great Kingshill C of E Combined School	C	Primary	1,320,274	1,412,592	92,318	-19,650	0
Longwick C of E Combined School	C	Primary	747,005	760,563	13,558	0	0
Marlow C of E Infant School	I	Primary	670,428	682,735	12,307	0	0
Monks Risborough C of E Primary School	C	Primary	778,551	795,882	17,331	-6,899	-3,835
St. Mary's Farnham Royal Church of England Primary School	C	Primary	1,199,515	1,221,530	22,015	0	0
Twyford C of E School	I	Primary	393,361	400,513	7,152	0	0
Maids Moreton C of E School	I	Primary	254,451	257,793	3,342	1,206	0
Newton Longville C of E Primary School	C	Primary	780,002	794,365	14,363	0	0
Great Horwood C of E Combined School	P(A)	Primary	545,358	556,739	11,380	-6,576	-5,338
Westcott C of E School	I	Primary	376,902	383,711	6,809	0	0
Mursley C of E School	I	Primary	247,520	248,395	875	3,483	0
Hawridge & Cholesbury School	C	Primary	773,889	788,126	14,237	0	0
Haddenham St Marys C of E School	I	Primary	591,775	602,568	10,793	0	0
Quinton C of E Combined	C	Primary	644,300	658,191	13,891	-17,910	-16,089
Oakley C of E Combined School	C	Primary	419,808	427,429	7,621	0	0
Winslow C of E Combined School	C	Primary	1,231,084	1,259,660	28,575	-6,316	0
St Peter's C of E Combined School	C	Primary	857,172	847,515	-9,657	24,970	0
Swanbourne C of E School	J	Primary	593,650	586,452	-7,198	121,198	105,297
Cuddington & Dinton C of E School	C	Primary	728,551	719,324	-9,227	50,774	29,194
Marsworth C of E Infant School	I	Primary	193,420	192,216	-1,204	7,515	3,048
St Mary's C of E Primary School	C	Primary	1,154,417	1,175,615	21,198	0	0
Chalfont St Peter Church of England Academy	P(A)	Primary	1,193,662	1,232,603	38,941	-11,961	0
Little Missenden C of E Infant School	I	Primary	249,915	247,890	-2,025	6,523	135
SEER GREEN C E SCHOOL	P(A)	Primary	769,585	782,940	13,355	0	0
St Mary & All Saints C of E Primary School	C	Primary	1,374,322	1,461,331	87,009	0	0
Cadmore End C of E Combined School	C	Primary	305,668	309,436	3,769	1,814	0
Frieth C of E Combined School	C	Primary	528,678	538,369	9,691	0	0
Hazlemere C of E Combined School	C	Primary	811,207	828,617	17,410	-2,447	0
High Wycombe C of E Combined School	C	Primary	784,936	799,376	14,440	0	0
Ibstone C of E Infant School	I	Primary	279,285	283,393	4,108	0	-938
St John's C of E Combined School	C	Primary	871,797	887,848	16,051	0	0
Little Marlow C of E School	I	Primary	379,649	386,650	7,001	0	0
Radnage C of E Primary School	I	Primary	389,449	396,602	7,153	0	0
Speen C of E School	I	Primary	221,029	222,380	1,351	2,531	0

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St Paul's C of E Combined School	C	Primary	790,463	805,007	14,544	0	0
St Nicolas C of E Combined School Taplow	P(A)	Primary	801,414	819,224	17,810	-8,136	-4,874
Holy Trinity C of E School	J	Primary	1,168,097	1,196,003	27,906	-7,743	-1,481
St Peter's Catholic Primary School	C	Primary	702,838	718,420	15,582	-12,086	-9,634
St Edward's Catholic Junior School	J	Primary	961,200	978,889	17,689	0	0
St. Joseph's Catholic Primary School	C	Primary	1,292,119	1,323,226	31,106	-22,185	-15,248
St Joseph's Catholic Infant School	I	Primary	684,977	697,579	12,601	0	0
Our Lady's Catholic Primary School	C	Primary	796,784	811,447	14,664	0	0
St Louis Catholic Primary School	C	Primary	1,151,201	1,142,821	-8,381	29,009	0
King's Wood School	C	Primary	1,682,651	1,693,003	10,352	19,642	0
Chiltern Hills Academy	S(A)	Secondary	3,838,181	3,907,107	68,926	0	0
THE HIGHCREST ACADEMY	S(A)	Secondary	4,045,187	4,115,775	70,588	0	0
Burnham Park E-ACT Academy	S(A)	Secondary	1,862,340	1,908,275	45,935	-76,735	-66,208
Buckinghamshire UTC	S(A)	Secondary	820,209	813,733	-6,476	21,209	0
The Buckingham School	U	Secondary	4,224,172	4,299,352	75,180	0	0
Sir Thomas Fremantle	S(A)	Secondary	2,010,730	2,060,563	49,833	-38,140	-26,028
Khalsa Secondary Academy	S(A)	Secondary	1,951,090	1,987,652	36,562	0	0
Bourne End Academy	S(A)	Secondary	2,801,069	2,853,939	52,870	-1,267	0
JOHN HAMPDEN GRAMMAR SCHOOL	S(A)	Secondary	3,497,227	3,682,981	185,754	0	0
The Grange School	U	Secondary	5,634,435	5,737,678	103,244	0	0
PRINCES RISBOROUGH SCHOOL	S(A)	Secondary	3,893,490	3,991,165	97,674	-60,110	-32,723
The Misbourne School	S(A)	Secondary	4,055,202	4,129,310	74,109	0	0
John Colet School	S(A)	Secondary	4,376,983	4,528,659	151,676	0	0
BURNHAM GRAMMAR SCHOOL	S(A)	Secondary	3,655,891	3,876,978	221,087	0	0
AYLESBURY HIGH SCHOOL	S(A)	Secondary	4,160,389	4,411,449	251,060	0	0
Dr. Challoner's High School	S(A)	Secondary	3,879,240	4,120,864	241,624	0	0
Sir Henry Floyd Grammar School	S(A)	Secondary	3,978,832	4,224,994	246,162	0	0
Mandeville School	U	Secondary	4,066,577	4,138,714	72,136	0	0
Holmer Green Senior School	S(A)	Secondary	3,794,961	3,887,301	92,340	-22,478	0
Cressex Community School	U	Secondary	3,968,834	4,032,296	63,462	8,858	0
CHESHAM GRAMMAR SCHOOL	S(A)	Secondary	4,025,965	4,269,692	243,727	0	0
THE BEACONSFIELD SCHOOL	S(A)	Secondary	3,636,439	3,702,165	65,727	0	0
Sir William Ramsay School	S(A)	Secondary	4,268,029	4,348,628	80,599	-2,507	0
AMERSHAM SCHOOL	S(A)	Secondary	3,530,778	3,590,681	59,903	0	0
Aylesbury Grammar School	S(A)	Secondary	4,186,703	4,445,594	258,890	0	0
The Royal Latin School	S(A)	Secondary	3,946,508	4,189,139	242,631	0	0
Wycombe High School	S(A)	Secondary	4,241,647	4,507,808	266,161	0	0
Dr Challoner's Grammar School	S(A)	Secondary	4,201,121	4,461,241	260,120	0	-0
Sir William Borlase's Grammar	S(A)	Secondary	3,007,732	3,191,837	184,105	0	0
Saint Michael's Catholic School	U	Secondary	4,565,874	4,649,655	83,781	0	0
Brookmead School	C	Primary	1,145,691	1,173,350	27,659	0	0
Overstone Combined School	C	Primary	920,828	942,131	21,302	-5,935	-1,646
Hamilton Academy	P(A)	Primary	2,294,452	2,348,484	54,032	-31,275	-16,290
Beechview School	P(A)	Primary	816,774	815,403	-1,371	15,458	0
Castlefield School	C	Primary	2,428,098	2,472,810	44,712	0	0
Brushwood Junior School	J	Primary	1,040,155	1,063,077	22,922	-3,690	0
Loudwater Combined School	C	Primary	800,816	816,098	15,282	-539	0
Danesfield School	C	Primary	1,392,362	1,486,382	94,019	-5,811	0
The Gerrards Cross C.E. School	P(A)	Primary	1,403,185	1,467,477	64,292	-12,913	0
Beaconsfield High School	S(A)	Secondary	3,834,181	4,073,049	238,867	0	0
CHALFONTS COMMUNITY COLLEGE	S(A)	Secondary	6,313,090	6,430,497	117,406	-2,671	0
Royal Grammar School	S(A)	Secondary	4,520,645	4,791,550	270,905	0	0
The Cottesloe School	U	Secondary	4,430,807	4,511,853	81,046	0	0
Waddesdon Church of England School	S(A)	Secondary	3,311,093	3,409,507	98,414	0	0
Great Marlow School	S(A)	Secondary	5,090,507	5,274,680	184,173	0	0
The Aylesbury Vale Academy	S(A)	Secondary	6,070,141	6,182,738	112,596	0	0
Green Ridge Academy	P(A)	Primary	513,960	523,453	9,493	0	0
INFANT SCHOOLS	I		25,203,905	25,601,669	397,764	104,396	28,784
JUNIOR SCHOOL	J		19,460,129	19,906,136	446,007	63,902	84,519
COMBINED SCHOOLS	C		95,660,329	97,761,007	2,100,678	79,068	48,518
PRIMARY ACADEMIES	P(A)		23,533,491	24,166,140	632,649	-73,482	-36,858
PRIMARY TOTAL			163,857,854	167,434,952	3,577,098	173,883	124,963
UPPER SCHOOLS	U		26,890,699	27,369,548	478,849	8,858	0
ACADEMIES	S(A)		116,805,602	121,369,550	4,563,948	-182,699	-124,959
SECONDARY SCHOOLS			143,696,301	148,739,098	5,042,797	-173,841	-124,959
ALL SCHOOLS			307,554,155	316,174,051	8,619,896	43	5

MFG Protection	792,071	338,404
Gains Cap	-792,029	-338,399

No. of Schools Protected	33	15
No. of Schools Capped	64	38